

HEGINS TOWNSHIP BOARD OF SUPERVISORS

2022 BUDGET MEETING AGENDA
DECEMBER 23, 2021

HEGINS TOWNSHIP MUNICIPAL BUILDING
421 S. GAP STREET
VALLEY VIEW, PA 17983
6:00 P.M.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL (DECLARATION OF QUORUM)

PUBLIC COMMENT (AGENDA ITEMS ONLY)

RESOLUTION TO FIX THE 2022 TAX RATE - RESOLUTION #1 OF DECEMBER 23, 2021:
Real Estate Tax at 5.8 Mills, Per Capita Tax at 5.0 %, Realty Transfer Tax at 2.0 % (½ % to Hegin
Township, ½ % to the Local School District and 1% to PA Department of Revenue), Earned Income
Tax at 1.0 % (½ % to Hegin Township, and ½ % to the Local School District); all unchanged from
2021 rates. Penalties previously imposed for non-payment of taxes shall also continue in effect.

ADOPTION OF BUDGET

PUBLIC COMMENT

ADJOURNMENT

2022 HEGINS TOWNSHIP PROPOSED BUDGET

Assessed Valuation of Property - \$ 64,167,660.00

Homestead Median Value Act 50 of 1998 - \$ 33,290.00

Number of Per Capita Taxable - 2,536

Per Capita Tax - \$ 5.00

Property Tax - 5.8 Mills; Earned Income Tax - 1/2 of 1%

| | | |
|--|--|---------------|
| | ESTIMATED GENERAL FUND BALANCE 01/01/2022 | \$ 750,000.00 |
| | ESTIMATED HIGHWAY FUND BALANCE 01/01/2022 | \$ 55,000.00 |

ESTIMATED GENERAL FUND RECEIPTS

| | |
|---|------------------------|
| Public Utility Tax | \$ 700.00 |
| Real Estate Tax | \$ 370,000.00 |
| Earned Income Tax | \$ 360,000.00 |
| Property Transfer Tax | \$ 25,000.00 |
| Per Capita Tax | \$ 12,000.00 |
| Beverage Tax | \$ 700.00 |
| Comcast Cable Franchise Tax | \$ 55,000.00 |
| Firemen's Relief Fund | \$ 18,500.00 |
| Employee Pension Relief Fund | \$ 34,500.00 |
| Fines | \$ 8,000.00 |
| Zoning and Building Permits and Fees | \$ 25,000.00 |
| Sewage Permits and Fees | \$ 1,500.00 |
| Recreation Income | \$ 35,000.00 |
| Interest | \$ 3,000.00 |
| ARPA Grant | \$ 176,000.00 |
| Forest Drive Bridge Multimodal Transportation Grant Fund Income | \$ 479,098.00 |
| TOTAL ESTIMATED GENERAL FUND RECEIPTS | \$ 1,603,998.00 |

ESTIMATED HIGHWAY FUND RECEIPTS

| | |
|--|------------------------|
| State Liquid Fuel Allocation | \$ 178,100.00 |
| Interest | \$ 200.00 |
| TOTAL ESTIMATED HIGHWAY FUND RECEIPTS | \$ 178,300.00 |
| GRAND TOTAL RECEIPTS | \$ 1,782,298.00 |

| ESTIMATED GENERAL FUND EXPENSES | | |
|--|--|------------------------|
| Supervisors' Attendance at Meetings | | \$ 6,000.00 |
| Compensation of Secretary/Treasurer | | \$ 27,300.00 |
| Accounting and Payroll Services | | \$ 9,000.00 |
| Compensation of Solicitor, Engineer | | \$ 70,000.00 |
| Compensation of Auditors | | \$ 4,700.00 |
| Compensation of Tax Collector | | \$ 12,000.00 |
| Bonding of Treasurer and Tax Collector | | \$ 1,700.00 |
| Social Security | | \$ 30,000.00 |
| Education | | \$ 1,000.00 |
| Township Office Expenses | | \$ 6,000.00 |
| Police Wages | | \$ 183,000.00 |
| Police Expenses | | \$ 37,000.00 |
| Recreation Expenses | | \$ 55,000.00 |
| Sewage Officer | | \$ 7,000.00 |
| Donations to Fire Co, Sr Citizens, Public Library, Ambulance Association | | \$ 10,000.00 |
| Workman's Compensation | | \$ 50,000.00 |
| Insurance - Auto/Fire/Errors and Omissions | | \$ 32,000.00 |
| Insurance - Health and Life | | \$ 95,000.00 |
| Township News and Dues | | \$ 1,600.00 |
| Fireman's Relief Association | | \$ 18,500.00 |
| County and State Convention Attendance | | \$ 1,000.00 |
| Zoning Officer's Wages and Expenses | | \$ 42,000.00 |
| Code Enforcement | | \$ 9,000.00 |
| Hegins Township Authority - Fire Hydrants | | \$ 2,500.00 |
| Preparation of Tax Duplicates | | \$ 1,500.00 |
| Municipal Building Expenses | | \$ 58,000.00 |
| Building Improvements | | \$ 100,000.00 |
| Employee Pension | | \$ 96,000.00 |
| PA Unemployment Compensation | | \$ 5,000.00 |
| Forest Drive Bridge Multimodal Transportation Fund Grant Expenses | | \$ 626,486.00 |
| ARPA Grant Approved Project Expenses | | \$ 176,000.00 |
| TOTAL ESTIMATED GENERAL FUND EXPENDITURES | | \$ 1,774,286.00 |
| ESTIMATED HIGHWAY EXPENSES | | |
| TOTAL ESTIMATED HIGHWAY EXPENSES | | \$ 424,700.00 |
| GRAND TOTAL EXPENSES | | \$ 2,198,986.00 |
| ESTIMATED FUND BALANCES 01/01/2022 | | |
| ESTIMATED FUND BALANCE-01/01/2022 | | \$ 750,000.00 |
| ESTIMATED HIGHWAY FUND BALANCE-01/01/2022 | | \$ 55,000.00 |
| GRAND TOTAL FUND BALANCES | | \$ 805,000.00 |

| 2022 ESTIMATED BUDGET | | |
|------------------------------|---|------------------------|
| | Estimated Fund Balances 01/01/2022 | \$ 805,000.00 |
| | Total Estimated General Fund Receipts | \$ 1,603,998.00 |
| | Total Estimated Highway Fund Receipts | \$ 178,300.00 |
| | TOTAL ESTIMATED RECEIPTS | \$ 1,782,298.00 |
| | Total Estimated Monies Available | \$ 2,587,298.00 |
| | Total Estimated General Fund Expenditures | \$ 1,774,286.00 |
| | Total Estimated Highway Fund Expenditures | \$ 424,700.00 |
| | TOTAL ESTIMATED EXPENSES | \$ 2,198,986.00 |
| | ESTIMATED FUND BALANCES 12/31/2022 | \$388,312.00 |

RESOLUTION NO. 1 OF DECEMBER 23, 2021

TAX LEVY AND ANNUAL BUDGET RESOLUTION

A Resolution of the Board of Supervisors, Hegins Township, Schuylkill County, Pennsylvania, fixing the tax rates for the year 2022.

BE IT RESOLVED AND ENACTED, and it is hereby resolved and enacted by the Board of Supervisors of Hegins Township that a tax is hereby levied on all real property within Hegins Township, subject to taxation for the fiscal year 2022, for general purposes at the rate of 5.8 Mills.

BE IT FURTHER RESOLVED, the following other taxes are re-established for the fiscal year of 2022: All remaining taxes such as per capita at the rate of \$5.00, the 2% Realty Transfer Tax (½% to Hegins Township, ½% to the Local School District and 1% Pa Dept. of Revenue); and the 1.0% Earned Income Tax (½% to the Local School District and ½% to Hegins Township) shall continue in effect for the fiscal year 2022. Penalties previously imposed for non-payment of taxes shall also continue in effect.

BE IT FURTHER RESOLVED that the Annual General Fund Budget for 2022 consists of TOTAL REVENUES of \$1,603,998.00 and TOTAL EXPENDITURES of \$1,774,286.00.

BE IT ALSO RESOLVED that any resolution, or part of resolution, conflicting with this Resolution is here by repealed insofar as the same affects this Resolution.

Adopted this 23rd day of December, 2021.

ATTEST:

HEGINS TOWNSHIP BOARD OF SUPERVISORS:

Secretary

Chairperson

Vice-Chairperson

Supervisor

Supervisor

Supervisor

CERTIFICATION

I HEREBY CERTIFY that the foregoing is a true and correct copy of the Resolution No. 1 of December 23, 2021 enacted by the Hegin Township Board of Supervisors, at a public meeting held on the 23rd day of December, 2021.

Secretary